



## KOLTE-PATIL DEVELOPERS LIMITED

Corporate Identification Number: L45200PN1991PLC129428  
Registered Office: 2nd Floor, City Point, Dhole Patil Road, Pune- 411001

Tel. No. +91 20 66226500 Fax No. + 91 20 66226511. Website: www.koltepatil.com. Email: investorrelation@koltepatil.com

### UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2015

(Rs. in Lakhs)

Sr. No.	PARTICULARS	Quarter Ended			Six Months Ended		Year ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>Part I</b>						
1	<b>Income from operations</b>						
	(a) Income from operations	15,413.71	17,512.31	15,672.08	32,926.02	31,254.76	69,160.20
	(b) Other Operating Income	88.78	50.26	117.64	139.04	223.07	504.06
	<b>Total income from operations</b>	<b>15,502.49</b>	<b>17,562.57</b>	<b>15,789.72</b>	<b>33,065.06</b>	<b>31,477.83</b>	<b>69,664.26</b>
2	<b>Expenses</b>						
	(a) Cost of Construction including cost of land and materials consumed	8,550.41	9,871.74	9,054.88	18,422.15	17,835.67	37,980.39
	(b) Administration and General Expenses	887.50	711.24	771.30	1,598.74	1,401.53	2,906.73
	(c) Employee Cost	1,032.76	1,184.20	1,120.12	2,216.96	1,992.69	4,283.12
	(d) Selling Expenses	953.31	984.33	662.68	1,937.64	1,222.43	4,056.71
	(e) Depreciation/amortization	245.23	233.72	229.14	478.95	482.16	1,006.19
	<b>Total expenses (a to e)</b>	<b>11,669.21</b>	<b>12,985.23</b>	<b>11,838.12</b>	<b>24,654.44</b>	<b>22,934.48</b>	<b>50,233.14</b>
3	<b>Profit / (Loss) from Operations before Other Income, Finance Cost, Exceptional Items (1-2)</b>	<b>3,833.28</b>	<b>4,577.34</b>	<b>3,951.60</b>	<b>8,410.62</b>	<b>8,543.35</b>	<b>19,431.12</b>
4	Other Income	336.51	318.47	195.85	654.98	661.22	1,170.87
5	<b>Profit / (Loss) from Ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>4,169.79</b>	<b>4,895.81</b>	<b>4,147.45</b>	<b>9,065.60</b>	<b>9,204.57</b>	<b>20,601.99</b>
6	Finance Cost	1,198.46	1,362.27	1,065.85	2,560.73	1,964.10	4,395.96
7	<b>Profit / (Loss) from Operations after Finance Cost but before Exceptional Items (5-6)</b>	<b>2,971.33</b>	<b>3,533.54</b>	<b>3,081.60</b>	<b>6,504.87</b>	<b>7,240.47</b>	<b>16,206.03</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit / (Loss) from Ordinary activities before Tax (7-8)</b>	<b>2,971.33</b>	<b>3,533.54</b>	<b>3,081.60</b>	<b>6,504.87</b>	<b>7,240.47</b>	<b>16,206.03</b>
10	Tax expense	1,180.08	1,390.65	1,107.99	2,570.73	2,546.23	6,021.09
11	<b>Profit / (Loss) from Ordinary activities after Tax (9-10)</b>	<b>1,791.25</b>	<b>2,142.89</b>	<b>1,973.61</b>	<b>3,934.14</b>	<b>4,694.24</b>	<b>10,184.94</b>
12	Extraordinary items	-	-	-	-	-	-
13	<b>Profit / (Loss) after tax for the period (11-12)</b>	<b>1,791.25</b>	<b>2,142.89</b>	<b>1,973.61</b>	<b>3,934.14</b>	<b>4,694.24</b>	<b>10,184.94</b>
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	473.28	695.58	702.73	1,168.86	1,501.28	3,652.53
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14-15)</b>	<b>1,317.97</b>	<b>1,447.31</b>	<b>1,270.88</b>	<b>2,765.28</b>	<b>3,192.96</b>	<b>6,532.41</b>
17	<b>Paid Up Equity Share Capital (Face Value Rs. 10/- each)</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>	<b>7,577.49</b>
18	<b>Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,574.34</b>
19	<b>Earnings per share</b>						
	(of Rs.10/- each) (not annualised)						
	(a) Basic	1.74	1.91	1.68	3.65	4.21	8.62
	(b) Diluted	1.74	1.90	1.68	3.64	4.21	8.61

<b>Part II</b>							
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public shareholding</b>						
	- Number of shares	19,295,814	19,295,814	19,295,814	19,295,814	19,295,814	19,295,814
	- Percentage of shareholding	25.46%	25.46%	25.46%	25.46%	25.46%	25.46%
<b>2</b>	<b>Promoters and Promoter Group Share Holding</b>						
	<b>a) Pledged / Encumbered</b>						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shareholding (As a % of the Total Share Capital of the Company )	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non Encumbered</b>						
	- Number of shares	56,479,095	56,479,095	56,479,095	56,479,095	56,479,095	56,479,095
	- Percentage of shareholding (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of shareholding (As a % of the Total Share Capital of the Company )	74.54%	74.54%	74.54%	74.54%	74.54%	74.54%

<b>B</b>	<b>Particulars</b>	<b>Quarter ended</b>
		<b>30.09.2015</b>
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	3
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	NIL

Notes:-

**Consolidated:-**

1. The Consolidated Financial Results have been prepared in accordance with AS 21 - Accounting Standard on Consolidated Financial Statements and AS 27 - Financial Reporting of Interests in Joint Ventures, specified under section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014.
2. There are no separate reportable segments pursuant to Accounting Standard AS 17, specified under section 133 of the Companies Act, 2013, read with Rule 7 of the Companies (Accounts) Rules, 2014, considering the present nature of business of the Company and geographies of operations.
3. The above unaudited financial results were reviewed by the Audit Committee of the Company at its meeting held on 5<sup>th</sup> November, 2015 and were approved by the Board of Directors of the Company at its meeting held on 5<sup>th</sup> November, 2015.
4. The Statutory Auditors of the Company have carried out a "Limited Review" of the above unaudited financial results.
5. The Company has, on 9<sup>th</sup> October, 2015, increased its shareholding in its Joint Venture entity, Corolla Realty Limited, from 46.25% to 100%.
6. As per unaudited Financial Results on Standalone basis for the quarter ended 30<sup>th</sup> September, 2015, the Total Income is Rs. 5,168.65 lakhs, Profit Before Tax is Rs. 728.74 lakhs and Profit After Tax is Rs. 482.96 lakhs which is included in the consolidated results.
7. The Promoters' equity shares are free from any encumbrance and are not pledged.
8. The unaudited financial results (Standalone and Consolidated) will be posted on the website of the Company [www.koltepatil.com](http://www.koltepatil.com) and will be available on website of the National Stock Exchange of India Limited (NSE) and Bombay Stock Exchange Limited (BSE).
9. The figures for the corresponding periods have been regrouped and re-arranged, wherever necessary, to make them comparable.

**For Kolte-Patil Developers Limited**

**Place: Pune**

**Date:**

**Rajesh Patil**  
**Chairman and Managing Director**  
**(DIN – 00381866)**